CITY OF MINNEAPOLIS, MINNESOTA

MINNEAPOLIS BUILDING COMMISSION STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

For the Fiscal Year Ended December 31, 2002

(In Thousands)

	General Fund		Capital Projects Fund	Total	
REVENUES:					
Taxes	\$	3,057	\$ -	\$	3,057
Intergovernmental revenues		515	-		515
Charges for services and sales		3,170	676		3,846
Miscellaneous revenues		63			63
Total revenues		6,805	676		7,481
EXPENDITURES:					
Current:					
General government		6,832	-		6,832
Capital outlay			1,792		1,792
Total expenditures		6,832	1,792		8,624
Excess (deficiency) of revenues over (under) expenditures		(27)	(1,116)		(1,143)
OTHER FINANCING SOURCES (USES):					
Operating transfers from other funds		-	171		171
Operating transfers from primary government		-	1,167		1,167
Operating transfers (to) other funds		(171)			(171)
Total other financing sources (uses)		(171)	1,338		1,167
Excess (deficiency) of revenues and other financing sources					
over (under) expenditures and other financing uses		(198)	222		24
Fund balances - January 1		1,327	14		1,341
Fund balances - December 31	\$	1,129	\$ 236	\$	1,365